

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Southwest Ranches Solar Street Lighting
2. Date of Submission: 12/08/2015
3. House Member Sponsor(s): Richard Stark

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	200,000	200,000	0	0	200,000	200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Andrew Berns
- b. Organization: Town of Southwest Ranches
- c. Email: aberns@swranches.org
- d. Phone #: (954)434-0008

6. Organization or Name of Entity Receiving Funds:

- a. Name: Town of Southwest Ranches
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Town desires to install solar lighting along Griffin Road (State Road 818) from Interstate 75 to US 27 to illuminate the intersections. The lighting will meet the Town's dark skies ordinance and be similar to the street lights along Griffin Road east of Interstate 75. The lighting will improve way-finding and safety along Griffin Road west of Interstate 75. In the early morning hours of May 24th, 2015, a resident of the Town of Southwest Ranches died in a car accident along this section of Griffin Road. Since this tragic loss, there has been a public outcry for safety improvements for this dark roadway. Installing street lights has been a priority to the Town after a June 28, 2012 crash at the 18700 block of Griffin Road claimed the life of a 28 year-old man. Griffin Road is predominantly a two lane road from SW 184th Avenue (Bonaventure Boulevard) to US 27. This narrow roadway in combination with a lack of street lighting creates hazardous driving conditions. Target Population: This project will directly benefit the approximately 18,500 motorists who access this section of Griffin Road (State Road 818) on a daily basis. Timeline: This project will be completed within one year of award. Cost Information: The total project cost is \$250,000. As a result of the importance of this project, the municipality has agreed to a local match of \$50,000. Therefore, the Town is respectfully requesting \$200,000 from the State for this project. This project has been identified as a priority within the Town's five year capital improvement plan. Benefits: The intent of this project is to save lives by increasing vehicular safety along this dangerous State roadway corridor. The installation of street lighting will dramatically improve vehicular safety, enabling motorists to safely reach their residences and places of business accessible to this dangerous roadway. The lighting will be solar powered which is pollution free and causes no greenhouse gases to be emitted after installation. It also reduces dependence on foreign oil and fossil fuels. This construction project will employ nearly 20 Floridians within the next year including surveyors, electricians, and manufacturers.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 200,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 50,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No